





RESIDENTIAL LIFE

ANALYSIS OF REVENUES AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2022

	Expenditures									Revenues over Expenditures
	Revenues	Salaries & Wages	Related Benefits	Supplies & Expenses	Principal & Interest	Alterations & Maintenance	Utilities	Depreciation	Total	
<b>Management Services:</b>										
Administration	\$ 811,719	\$ 2,444,295	\$ 1,061,305	\$ 3,098,251	\$ -	\$ 124,475	\$ -	\$ 27,570	\$ 6,755,896	\$ (5,944,177)
Administrative charge	-	-	-	2,673,192	-	-	-	-	2,673,192	(2,673,192)
Distribution	-	-	-	(12,112,215)	-	-	-	-	(12,112,215)	12,112,215
Interest	190,079	-	-	-	-	-	-	-	-	190,079
Maintenance	-	1,341,264	598,829	342,794	-	165,914	10,260	20,948	2,480,009	(2,480,009)
Programming	(2,450)	590,638	249,321	361,038	-	1,469	-	-	1,202,466	(1,204,916)
Total management services	999,348	4,376,197	1,909,455	(5,636,940)	-	291,858	10,260	48,518	999,348	-
<b>Residence Halls:</b>										
Acadian	1,229,948	204,017	73,406	385,589	-	59,136	171,733	-	893,881	336,067
Annie Boyd	849,447	68,645	26,579	229,415	779,380	100,881	111,059	-	1,315,959	(466,512)
Blake	2,024,522	238,263	86,178	519,952	733,125	60,485	158,327	-	1,796,330	228,192
Broussard	1,016,678	220,805	77,035	308,053	-	59,037	140,480	-	805,410	211,268
Cypress	2,690,916	322,031	119,339	730,265	1,973,246	212,439	257,222	-	3,614,542	(923,626)
East campus apartments	4,597,743	442,312	157,775	1,337,502	1,503,486	474,989	270,403	-	4,186,467	411,276
East Lavoie	2,485,359	275,175	115,200	651,299	1,367,703	108,734	196,618	-	2,714,729	(229,370)
Evangeline	24,480	-	-	12,127	110,458	7,855	-	-	130,440	(105,960)
Herget	2,486,204	316,001	114,259	815,280	-	140,345	292,966	-	1,678,851	807,353
Highland & Garig	5,670	56,263	25,513	82,546	-	21,692	36,984	-	222,998	(217,328)
Honors	300,440	149,127	68,943	62,227	-	438	-	-	280,735	19,705
Kirby Smith	-	1,647	(292)	216,308	-	39,128	-	-	256,791	(256,791)
Living-learning programs	737,760	382,730	166,381	113,634	-	100	-	-	662,845	74,915
McVoy	866,682	187,696	64,786	352,472	-	37,374	114,828	-	757,156	109,526
Miller	3,321,118	306,081	109,994	981,331	-	73,677	294,876	-	1,765,959	1,555,159
Old President's house	-	-	-	6,645	-	5,429	5,507	-	17,581	(17,581)
Pentagon	2,101,342	345,811	127,641	727,639	-	82,237	129,471	-	1,412,799	688,543
Residential college complex	6,247,477	662,478	254,082	1,590,408	3,141,502	704,720	591,634	-	6,944,824	(697,347)
Tiger Bridge program	-	-	-	10,696	-	-	-	-	10,696	(10,696)
West campus apartments	3,794,265	419,220	158,256	941,452	1,592,980	75,117	228,256	-	3,415,281	378,984
West Lavoie	2,132,005	218,538	75,844	568,058	1,064,849	76,180	195,244	-	2,198,713	(66,708)
Total residence halls	36,912,056	4,816,840	1,820,919	10,642,898	12,266,729	2,339,993	3,195,608	-	35,082,987	1,829,069
Apartments	660,308	46,044	362	373,911	-	161,720	226,607	-	808,644	(148,336)
Greek housing	677,738	-	-	176,889	289,912	138,833	81,702	-	687,336	(9,598)
LSU cable TV	1,601,589	-	-	1,626,597	-	-	-	-	1,626,597	(25,008)
Public Private Partnership	32,233,068	1,924,928	592,419	26,947,932	-	3,155,665	1,664,839	19,849	34,305,632	(2,072,564)
Total	73,084,107	11,164,009	4,323,155	34,131,287	12,556,641	6,088,069	5,179,016	68,367	73,510,544	(426,437)