

ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2024

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Educational and general:							
Research-							
Basic research-							
Executive director	\$ 127,050	\$ 26,131	\$ -	\$ 23,352	\$ 65,725	\$ 11,718	\$ 124
Associate executive director for basic research	55,760	5,783	-	-	49,977	-	-
Adipocyte biology	1,085,404	277,724	98,806	8,410	320,054	235,706	144,704
Bioinformatics and computational biology	106,819	69,000	30,360	-	7,459	-	-
Brain glycemc and metabolism control	671,347	177,943	75,705	5,200	244,771	-	167,728
Cancer Precision Medicine	1,731,627	588,487	248,158	11,204	781,317	8,314	94,147
Cell biology, imaging, and culture core	99,017	47,157	16,916	-	2,830	-	32,114
Central leptin signaling	908,360	300,387	115,478	5,990	190,888	9,141	286,476
Developmental biology	721,051	340,650	126,601	-	37,145	-	216,655
Gene regulation and metabolism	270,214	100,559	43,932	-	42,173	-	83,550
Geneomics	68,442	46,000	20,240	-	2,202	-	-
Geneomics core	93,848	41,885	18,429	-	3,097	-	30,437
Human genomics	999	-	-	-	999	-	-
Immunogenetics	373,844	167,719	73,234	-	69,264	-	63,627
Islet cell biology	627,509	208,611	87,338	3,068	203,973	1,938	122,581
Matrix biology laboratory	84,776	-	-	-	80,426	-	4,350
Molecular metabolism	568,481	203,455	89,520	-	195,408	-	80,098
Neurobiology and nutrition	5,801	5,679	-	-	122	-	-
Neurobiology of metabolic dysfunction	379,700	98,658	38,875	14,896	92,611	8,593	126,067
Neurosignaling	1,248,714	470,382	203,777	10,258	180,728	14,746	368,823
Oxidative stress and disease	370,740	119,133	42,870	5,912	81,547	-	121,278
Postdoctoral research	736,629	460,063	11,614	15,513	202,552	2,391	44,496
Regulation of gene expression	541,352	230,677	95,749	-	8,561	70,325	136,040
Respiratory immunology and toxicology lab	80,009	55,290	24,328	-	391	-	-
Sarcopenia and malnutrition	14,979	4,853	2,135	-	7,991	-	-
Skeletal muscle metabolism	118,509	26,183	11,099	-	65,175	6,692	9,360
Ubiquitin laboratory	103,592	51,047	-	3,205	48,290	1,050	-
Vascular metabolism lab	257,441	67,631	29,200	7,607	85,900	-	67,103
Total basic research	11,452,014	4,191,087	1,504,364	114,615	3,071,576	370,614	2,199,758
Clinical research-							
Associate executive director for clinical research	93,449	52,296	-	-	29,829	11,324	-
Brain and metabolism imaging in chronic disease	1,844,716	580,794	237,847	31,883	517,802	73,145	403,245
Clinical chemistry core	197,734	-	-	-	133,604	-	64,130
Clinical metabolic surgery lab	359,338	189,641	68,196	15,154	86,347	-	-
Clinical nutrition and metabolism	220,033	56,203	24,729	-	82,669	-	56,432
Clinical services supercore	8,993,170	398,782	175,464	3,540	5,793,181	3,415	2,618,788
Core services and resources	33,382	-	-	-	33,382	-	-
Comprehensive obesity management program	34,537	6,386	2,810	1,595	1,467	-	22,279
Diabetes and nutrition	6,977	4,147	837	-	1,005	-	988

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Ingestive behavior laboratory	1,875,457	554,879	239,836	34,039	644,561	3,995	398,147
Institute for dementia research	484,426	146,237	36,604	3,286	172,635	-	125,664
Integrated physiology and molecular metabolism	5,884,424	828,153	356,039	24,513	4,027,600	3,698	644,421
Interventional resources	43,762	19,834	8,727	-	1,008	-	14,193
Joint program on diabetes, endocrinology, and metab	26,747	25,285	-	-	1,462	-	-
Mclhenny skeletal muscle	2,179,856	738,117	288,863	24,548	590,640	21,929	515,759
Metabolism - body composition	365,420	177,634	77,864	11,217	24,532	-	74,173
Micronutrient metabolism	502,292	176,914	75,994	3,687	162,667	7,141	75,889
Nutrition and chronic disease	90,452	31,847	13,855	3,335	20,334	7,875	13,206
Nutritional physiology	607,961	188,278	80,535	3,291	142,237	84,815	108,805
Outpatient clinic unit I	114,106	21,823	8,123	4,605	78,279	1,276	-
Outpatient clinic unit II	720,374	119,445	52,130	8,966	433,468	10,500	95,865
Outpatient clinic unit V	9,229	-	-	4,517	1,575	3,137	-
Physiology of human adipose tissue	207,826	94,790	41,708	-	10,266	-	61,062
Reproductive endocrinology and women's health	1,688,893	609,250	225,159	25,336	434,769	-	394,379
Sleep and cardiometabolic health	266,044	126,680	55,739	6,864	22,482	-	54,279
Total clinical research	26,850,605	5,147,415	2,071,059	210,376	13,447,801	232,250	5,741,704
Population science-							
Behavioral medicine	14,422	-	-	12,086	2,336	-	-
Behavioral technology laboratory	359,521	125,548	55,241	2,578	108,210	14,676	53,268
Biostatistics	44,128	25,768	11,338	-	720	-	6,302
Cancer energetics	1,487,992	302,140	132,942	-	820,352	1,736	230,822
Chronic disease epidemiology	1,013,233	371,462	175,966	6,181	318,887	2,274	138,463
Clinical biochemistry and metabolism	659,386	305,239	134,305	-	334	-	219,508
Contextual risk factors	351,568	101,245	35,508	550	73,700	-	140,565
Diabetes & obesity center of excellence	955	-	-	-	746	-	209
Dietary assessment and food analysis	566,978	282,102	124,125	6,926	58,013	2,287	93,525
Health care quality improvement lab	146,820	70,979	44,275	-	6,235	3,200	22,131
Health disparities	13,914	3,992	1,511	1,687	4,351	-	2,373
Molecular epidemiology and bioinformatics	33	-	-	-	33	-	-
Pediatric obesity and health and behavior	1,134,158	502,812	210,793	24,974	134,305	8,729	252,545

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Physical activity and ethnic minority health	1,217,795	436,331	186,684	15,366	226,402	-	353,012
Physical activity epidemiology	1,318,695	300,223	129,734	4,279	652,204	-	232,255
Social determinants and health disparities	84,250	42,869	18,863	2,295	699	-	19,524
Total population science	8,413,848	2,870,710	1,261,285	76,922	2,407,527	32,902	1,764,502
Total research	46,716,467	12,209,212	4,836,708	401,913	18,926,904	635,766	9,705,964
Public service-							
Clinical metabolic surgery lab	1,478,313	1,059,381	282,312	-	19,771	-	116,849
Division of education	12,521	-	-	-	12,521	-	-
Physical activity and ethnic minority health	1,530	-	-	-	1,530	-	-
Population science	5,055	-	-	-	5,055	-	-
Total public service	1,497,419	1,059,381	282,312	-	38,877	-	116,849
Academic support-							
Basic research support-							
Executive director	49,166	49,166	-	-	-	-	-
Associate executive director for basic research	97,000	-	-	11,290	83,913	1,797	-
Total basic research support	146,166	49,166	-	11,290	83,913	1,797	-
Clinical research support-							
Executive director	4,553	310	-	-	1,585	2,658	-
Associate executive director for obesity and diabetes	202,897	130,848	57,573	6,137	4,639	3,700	-
Core services and resources	139,901	30,000	13,200	-	96,701	-	-
Total clinical research support	347,351	161,158	70,773	6,137	102,925	6,358	-
Division of education	65,952	20,000	8,800	-	37,152	-	-
Population science support-							
Associate executive director for population science	236,943	148,811	65,477	6,404	16,251	-	-
Total population science support	236,943	148,811	65,477	6,404	16,251	-	-
Total academic support	796,412	379,135	145,050	23,831	240,241	8,155	-
Institutional support-							
Executive director	160,484	100,000	-	29,218	30,216	1,050	-
Associate executive director for operations	(2,949,371)	-	-	663	(2,951,634)	1,600	-
Computing services	389,963	585	-	1,316	284,653	103,409	-
External relations	7,925	-	-	3,020	4,905	-	-
Facility rental	323,138	92,568	40,580	-	177,771	12,219	-

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Fiscal operations	99,094	-	10,547	-	88,547	-	-
Human resource management	40,508	7,153	1,454	-	30,406	1,495	-
Institutional services	379,963	126,697	15,736	8,880	221,393	7,257	-
Intellectual property, legal, and regulatory affairs	215,532	91,946	9,333	2,117	110,536	1,600	-
Royalty distributions	3,404	-	-	-	3,404	-	-
Sponsored projects	9,747	500	220	-	6,927	2,100	-
Womens health/eating/smoking	399	-	-	-	399	-	-
Total institutional support	(1,319,214)	419,449	77,870	45,214	(1,992,477)	130,730	-
Operation and maintenance of plant-							
Facilities management	1,272,401	59,172	26,036	-	1,186,143	1,050	-
Total operation and maintenance of plant	1,272,401	59,172	26,036	-	1,186,143	1,050	-
Total educational and general expenditures	48,963,485	14,126,349	5,367,976	470,958	18,399,688	775,701	9,822,813
Subtotal education and general expenditures	48,963,485	14,126,349	5,367,976	470,958	18,399,688	775,701	9,822,813
Auxiliary enterprises-							
Expenditures	1,484,250	176,908	74,513	-	1,231,553	1,276	-
Total auxiliary enterprises	1,484,250	176,908	74,513	-	1,231,553	1,276	-
Total expenditures and transfers	\$ 50,447,735	\$ 14,303,257	\$ 5,442,489	\$ 470,958	\$ 19,631,241	\$ 776,977	\$ 9,822,813