

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN APRIL 2021

| AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | |
|---|----------------|----------|-------------------|-----------|
| | NEW | CONT | NEW | CONT |
| Center for Academic Success | | | | |
| CC00401 - Office of Testing and Evaluation Services | | | | |
| Office of the Secretary of Sta | 0 | 74,445 | 0 | 140,770 |
| TOTAL COST CENTER | \$0 | \$74,445 | \$0 | \$140,770 |
| TOTAL CC HIERARCHY | \$0 | \$74,445 | \$0 | \$140,770 |
| Center for Computation and Technology | | | | |
| CC00268 - CCT Director's Office | | | | |
| LA Board of Regents | 0 | 0 | 4,811 | 0 |
| National Science Foundation (N | 0 | 0 | 427,321 | 0 |
| Non-Profit Organization | 0 | 0 | 0 | 74,229 |
| TOTAL COST CENTER | \$0 | \$0 | \$432,132 | \$74,229 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$432,132 | \$74,229 |
| Center for Energy Studies | | | | |
| CC00208 - Ctr Energy Studies Policy Analysis | | | | |
| Non-Profit Organization | 0 | 0 | 27,232 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$27,232 | \$0 |
| CC00209 - Ctr Energy Studies Energy Center | | | | |
| LA Office of the Governor | 65,830 | 0 | 65,830 | 0 |

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|--|----------------|-----------|-------------------|-----------|
| | NEW | CONT | NEW | CONT |
| TOTAL COST CENTER | \$65,830 | \$0 | \$65,830 | \$0 |
| TOTAL CC HIERARCHY | \$65,830 | \$0 | \$93,062 | \$0 |
| Centers and Institutes | | | | |
| CC00212 - Ctr Energy Studies Louisiana Geological Survey | | | | |
| For Profit Organization | 0 | 0 | 67,828 | 0 |
| LA Dept of Environmental Quali | 0 | -20,000 | 20,000 | -20,000 |
| US Department of Interior | 0 | 0 | 71,537 | 0 |
| TOTAL COST CENTER | \$0 | \$-20,000 | \$159,365 | \$-20,000 |
| CC00241 - Materials Science and Engineering Initiatives | | | | |
| US Army | 0 | 0 | 800,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$800,000 | \$0 |
| CC00242 - Louisiana Business and Technology Center (LBTC) | | | | |
| LA Board of Regents | 0 | 0 | 95,000 | 0 |
| National Science Foundation (N | 0 | 0 | 0 | 18,000 |
| Non-Profit Organization | 0 | 0 | 25,000 | 0 |
| Public University - Louisiana | 0 | 0 | 150,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$270,000 | \$18,000 |
| CC00311 - Center for Advanced Microstructures and Devices (CAMD) | | | | |
| For Profit Organization | 0 | 0 | 10,000 | 0 |
| US Department of Health & Huma | 0 | 0 | 72,938 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$82,938 | \$0 |

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| AGENCY | MONTHLY AMOUNT NEW | CONT | FISCAL YTD AMOUNT NEW | CONT |
|---|-----------------------|-----------|--------------------------|----------|
| CC01131 - Coastal Sustainability Studio | | | | |
| Non-Profit Organization | 22,500 | 0 | 26,420 | 0 |
| TOTAL COST CENTER | \$22,500 | \$0 | \$26,420 | \$0 |
| TOTAL CC HIERARCHY | \$22,500 | \$-20,000 | \$1,338,723 | \$-2,000 |
| College of Agriculture | | | | |
| CC00107 - Nutrition and Food Sciences | | | | |
| Public University - Louisiana | 0 | 0 | 11,960 | 5,262 |
| TOTAL COST CENTER | \$0 | \$0 | \$11,960 | \$5,262 |
| CC00108 - Renewable Natural Resources | | | | |
| LA Board of Regents | 0 | 0 | 0 | 30,000 |
| TOTAL COST CENTER | \$0 | \$0 | \$0 | \$30,000 |
| CC00109 - Textiles, Apparel Design, and Merchandising | | | | |
| Non-Profit Organization | 0 | 0 | 600 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$600 | \$0 |
| CC00111 - Agricultural and Extension Education and Evaluation | | | | |
| US Department of Agriculture (| 0 | 0 | 267,020 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$267,020 | \$0 |

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|---|--|----------------|------|-------------------|----------|
| | | NEW | CONT | NEW | CONT |
| TOTAL CC HIERARCHY | | \$0 | \$0 | \$279,580 | \$35,262 |
| College of Art and Design | | | | | |
| CC00192 - Architecture | | | | | |
| National Science Foundation (N | | 0 | 0 | 39,527 | 0 |
| Non-Profit Organization | | 12,500 | 0 | 12,500 | 0 |
| TOTAL COST CENTER | | \$12,500 | \$0 | \$52,027 | \$0 |
| CC00193 - Art | | | | | |
| For Profit Organization | | 0 | 0 | 12,500 | 0 |
| TOTAL COST CENTER | | \$0 | \$0 | \$12,500 | \$0 |
| CC00195 - Landscape Architecture | | | | | |
| LA Dept of Culture, Recreation | | 0 | 0 | 31,930 | 0 |
| Non-Profit Organization | | 10,000 | 0 | 11,680 | -5,600 |
| TOTAL COST CENTER | | \$10,000 | \$0 | \$43,610 | \$-5,600 |
| TOTAL CC HIERARCHY | | \$22,500 | \$0 | \$108,137 | \$-5,600 |
| College of Business | | | | | |
| CC00131 - Accounting | | | | | |
| Non-Profit Organization | | 0 | 0 | 10,000 | 0 |
| TOTAL COST CENTER | | \$0 | \$0 | \$10,000 | \$0 |
| CC00136 - Stephenson Department of Entrepreneurship and Information Systems | | | | | |

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|--|----------------|------|-------------------|-------------|
| | NEW | CONT | NEW | CONT |
| For Profit Organization | 0 | 0 | 40,000 | 0 |
| LA Dept of Economic Developmen | 0 | 0 | 500 | 155,156 |
| Public University - Louisiana | 0 | 0 | 50,000 | 0 |
| Public University - Non-Louisi | 0 | 0 | 31,678 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$122,178 | \$155,156 |
| CC00137 - Public Administration | | | | |
| LA Transportation Research Cen | 0 | 0 | 0 | 41,866 |
| TOTAL COST CENTER | \$0 | \$0 | \$0 | \$41,866 |
| CC01137 - Center for Analytics and Research in Transportation Safety (CARTS) | | | | |
| For Profit Organization | 0 | 0 | 425,100 | 0 |
| LA Dept of Public Safety & Cor | 0 | 0 | 1,096,515 | 0 |
| LA Dept of Transportation & De | 0 | 0 | 0 | 3,530,728 |
| TOTAL COST CENTER | \$0 | \$0 | \$1,521,615 | \$3,530,728 |
| CC01142 - Economics & Policy Research Group | | | | |
| Coastal Protection & Restorati | 0 | 0 | 30,970 | 0 |
| LA Dept of Health & Hospitals | 0 | 0 | 511,915 | 0 |
| LA Workforce Commission | 0 | 0 | 50,214 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$593,099 | \$0 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$2,246,892 | \$3,727,750 |
| College of Engineering | | | | |
| CC00171 - Biological and Agricultural Engineering | | | | |

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|---|----------------|-----------------|--------------------|------------------|
| | NEW | CONT | NEW | CONT |
| LA Board of Regents | 0 | 0 | 0 | 48,968 |
| National Science Foundation (N | 0 | 0 | 264,148 | 0 |
| Public University - Louisiana | 0 | 0 | 73,877 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$338,025 | \$48,968 |
| CC00172 - Chemical Engineering | | | | |
| LA Board of Regents | 0 | 0 | 0 | 189,678 |
| National Science Foundation (N | 0 | 0 | 1,092,948 | 0 |
| Non-Profit Organization | 0 | 0 | 163 | 0 |
| Private University - Not for P | 0 | 0 | 412,605 | 0 |
| Public University - Louisiana | 0 | 0 | 150,000 | 0 |
| Public University - Non-Louisi | 0 | 0 | 100,000 | 0 |
| US Army | 0 | 0 | 1,600,000 | 0 |
| US Department of Energy (DOE) | 0 | 0 | 0 | 110,128 |
| TOTAL COST CENTER | \$0 | \$0 | \$3,355,716 | \$299,806 |
| CC00173 - Civil and Environmental Engineering | | | | |
| For Profit Organization | 0 | 0 | 20,000 | 4,168 |
| LA Board of Regents | 0 | 0 | 1,126,080 | 216,116 |
| LA Transportation Research Cen | 0 | 0 | 319,510 | 0 |
| Local Government Agency | 0 | 0 | 74,980 | 0 |
| National Science Foundation (N | 0 | 0 | 428,640 | 0 |
| Non-Profit Organization | 5,000 | 0 | 10,000 | 0 |
| Public University - Non-Louisi | 0 | 0 | 520,340 | 639,861 |
| US Army | 0 | 0 | 0 | 29,995 |
| US Army Corps of Engineers-ERD | 0 | 0 | 1,189,680 | 0 |
| US Department of Commerce | 0 | 50,880 | 79,989 | 50,880 |
| US Department of Transportatio | 0 | 0 | 245,617 | 0 |
| TOTAL COST CENTER | \$5,000 | \$50,880 | \$4,014,836 | \$941,020 |

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|--|----------------|----------|-------------------|-----------|
| | NEW | CONT | NEW | CONT |
| CC00174 - EE and CS - Electrical Engineering | | | | |
| For Profit Organization | 25,000 | 50,000 | 426,675 | -15,832 |
| LA Board of Regents | 0 | 0 | 145,236 | 92,281 |
| National Science Foundation (N | 0 | 0 | 220,021 | 100,330 |
| Non-Profit Organization | 0 | 0 | 50,989 | 1,013 |
| Office of Naval Research | 0 | 0 | 0 | 1,228 |
| Public University - Louisiana | 0 | 0 | 300,000 | 0 |
| Public University - Non-Louisi | 0 | 0 | 0 | 50,000 |
| US Department of Health & Huma | 0 | 0 | 292,698 | 0 |
| US Department of Transportatio | 0 | 0 | 7,500 | 0 |
| TOTAL COST CENTER | \$25,000 | \$50,000 | \$1,443,119 | \$229,020 |
| CC00175 - EE and CS - Computer Science | | | | |
| For Profit Organization | 0 | 0 | 1,735,036 | 0 |
| Foreign Sponsor | 0 | 0 | 40,000 | 0 |
| LA Board of Regents | 0 | 0 | 270,851 | 52,500 |
| National Science Foundation (N | 0 | 0 | 692,230 | 0 |
| National Security Agency (NSA) | 0 | 0 | 65,196 | 0 |
| Public University - Louisiana | 0 | 0 | 20,000 | 0 |
| US Department of Transportatio | 0 | 0 | 10,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$2,833,313 | \$52,500 |
| CC00176 - Construction Management | | | | |
| Foreign Sponsor | 0 | 0 | 68,688 | 0 |
| National Science Foundation (N | 0 | 0 | 30,000 | 0 |
| Public University - Non-Louisi | 0 | 0 | 0 | 97,523 |
| US Department of Commerce | 0 | 110,576 | 0 | 110,576 |
| US Department of Energy (DOE) | 0 | 0 | 0 | 17,500 |
| US Department of Transportatio | 0 | 0 | 271,800 | 0 |

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|--|----------------|-----------|-------------------|-----------|
| | NEW | CONT | NEW | CONT |
| US Environmental Protection Ag | 0 | 0 | 95,000 | 0 |
| TOTAL COST CENTER | \$0 | \$110,576 | \$465,488 | \$225,599 |
| CC00177 - MECH and IE - Mechanical Engineering | | | | |
| For Profit Organization | 0 | 0 | 302,500 | 25,000 |
| LA Board of Regents | 0 | 0 | 905,508 | 65,654 |
| NASA | 0 | 0 | 24,000 | 0 |
| National Science Foundation (N | 78,000 | 0 | 743,062 | 67,954 |
| Non-Profit Organization | 0 | 0 | 17,712 | 0 |
| Public University - Louisiana | 0 | 160,000 | 29,814 | 211,500 |
| US Army | 0 | 0 | 900,000 | 0 |
| US Department of Energy (DOE) | 0 | 0 | 0 | 84,948 |
| TOTAL COST CENTER | \$78,000 | \$160,000 | \$2,922,596 | \$455,056 |
| CC00178 - MECH and IE - Industrial Engineering | | | | |
| For Profit Organization | 0 | 0 | 67,329 | 0 |
| Local Government Agency | 0 | 0 | 19,980 | 0 |
| National Science Foundation (N | 0 | 0 | 30,000 | 0 |
| Non-Profit Organization | 0 | 0 | 19,650 | 0 |
| US Department of Energy (DOE) | 0 | 0 | 0 | 7,500 |
| US Department of Housing & Urb | 0 | 0 | 353,542 | 0 |
| US Environmental Protection Ag | 0 | 0 | 95,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$585,501 | \$7,500 |
| CC00180 - Petroleum Engineering | | | | |
| For Profit Organization | 0 | 15,000 | 203,484 | 105,000 |
| Foreign Sponsor | 0 | 0 | 25,157 | 0 |
| LA Board of Regents | 0 | 0 | 28,450 | 78,600 |
| Private University - Not for P | 0 | 0 | 504,295 | 0 |

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| | NEW | CONT | NEW | CONT |
| Public University - Louisiana | 0 | 0 | 75,000 | 0 |
| Public University - Non-Louisi | 100,341 | 0 | 147,858 | 0 |
| TOTAL COST CENTER | \$100,341 | \$15,000 | \$984,244 | \$183,600 |
| CC00182 - Louisiana Transportation Research Center | | | | |
| LA Transportation Research Cen | 0 | 0 | 1,020,449 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$1,020,449 | \$0 |
| CC00185 - Center for Rotating Machinery | | | | |
| For Profit Organization | 10,000 | 0 | 82,500 | 25,000 |
| LA Board of Regents | 0 | 0 | 363,898 | 236,898 |
| Non-Profit Organization | 0 | 0 | 46,000 | 0 |
| Public University - Louisiana | 0 | 0 | 29,300 | 0 |
| US Department of Energy (DOE) | 0 | 0 | 0 | 82,450 |
| TOTAL COST CENTER | \$10,000 | \$0 | \$521,698 | \$344,348 |
| CC00186 - Turbine Innovation and Energy Research Center | | | | |
| LA Board of Regents | 0 | 0 | 267,417 | 0 |
| Public University - Non-Louisi | 0 | 0 | 2,000 | 0 |
| US Department of Energy (DOE) | 0 | 0 | 0 | 82,450 |
| TOTAL COST CENTER | \$0 | \$0 | \$269,417 | \$82,450 |
| CC00190 - Dean's Office - Interdisciplinary | | | | |
| LA Board of Regents | 0 | 0 | 0 | 90,000 |
| Local Government Agency | 0 | 0 | 19,980 | 0 |
| Non-Profit Organization | 0 | 0 | 35,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$54,980 | \$90,000 |

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| | NEW | CONT | NEW | CONT |
| TOTAL CC HIERARCHY | \$218,341 | \$386,456 | \$18,809,382 | \$2,959,867 |
| College of Human Sciences and Education | | | | |
| CC00162 - Leadership and Human Resource Development | | | | |
| National Science Foundation (N | 0 | 0 | 37,500 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$37,500 | \$0 |
| CC00163 - Kinesiology | | | | |
| For Profit Organization | 0 | 0 | 4,930 | 0 |
| Non-Profit Organization | 0 | 0 | 4,890 | 41,980 |
| Private University - Not for P | 0 | 0 | 6,000 | 0 |
| Public University - Louisiana | 5,500 | 0 | 5,500 | 0 |
| TOTAL COST CENTER | \$5,500 | \$0 | \$21,320 | \$41,980 |
| CC00164 - University Lab School | | | | |
| LA Dept of Education | 0 | 0 | 102,422 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$102,422 | \$0 |
| CC00165 - Education | | | | |
| LA Board of Regents | 0 | 0 | 1,500 | 17,250 |
| Non-Profit Organization | 0 | 0 | 3,000 | 0 |
| Public University - Louisiana | 0 | 0 | 3,000 | 0 |
| Public University - Non-Louisi | 0 | 0 | 17,436 | 75,780 |
| US Department of Education | 0 | 0 | 0 | 92,301 |
| TOTAL COST CENTER | \$0 | \$0 | \$24,936 | \$185,331 |

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| | NEW | CONT | NEW | CONT |
| CC00167 - Social Work | | | | |
| LA Dept of Education | 0 | 0 | 1,270,183 | 69,726 |
| National Science Foundation (N | 0 | 0 | 74,344 | 0 |
| Public University - Louisiana | 0 | 0 | 1,505,526 | 0 |
| Public University - Non-Louisi | 0 | 0 | 19,997 | 0 |
| US Department of Health & Huma | 0 | 0 | 5,000 | 1,223,305 |
| TOTAL COST CENTER | \$0 | \$0 | \$2,875,050 | \$1,293,031 |
| CC00373 - Early Childhood Education Laboratory Preschool (ECEL P) | | | | |
| LA Dept of Education | 57,600 | 0 | 57,600 | 0 |
| Local Government Agency | 6,650 | 0 | 6,650 | 0 |
| Non-Profit Organization | 0 | 0 | 1,500 | 0 |
| Public University - Louisiana | 32,980 | 0 | 32,980 | 0 |
| TOTAL COST CENTER | \$97,230 | \$0 | \$98,730 | \$0 |
| CC01146 - Leadership Development Institute (LDI) | | | | |
| Local Government Agency | 0 | 0 | 3,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$3,000 | \$0 |
| CC01190 - Social Research and Evaluation Center | | | | |
| LA Dept of Children & Family S | 0 | 0 | 71,600 | 0 |
| LA Dept of Education | 302,647 | 0 | 302,647 | 135,351 |
| LA Dept of Health & Hospitals | 202,199 | 0 | 202,199 | 423,179 |
| LA Dept of Public Safety & Cor | 0 | 0 | 24,039 | 0 |
| LA Office of the Governor | 0 | 0 | 50,000 | 0 |
| Local Government Agency | 0 | 0 | 50,506 | 0 |
| Non-Profit Organization | 0 | 0 | 5,000 | 0 |
| Public University - Louisiana | 0 | 0 | 22,000 | 25,938 |

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| | NEW | CONT | NEW | CONT |
| TOTAL COST CENTER | \$504,846 | \$0 | \$727,991 | \$584,468 |
| TOTAL CC HIERARCHY | \$607,576 | \$0 | \$3,890,949 | \$2,104,810 |
| College of Humanities and Social Sciences | | | | |
| CC00118 - French Studies | | | | |
| LA Board of Regents | 0 | 0 | 5,000 | 0 |
| Non-Profit Organization | 0 | 0 | 13,200 | -490 |
| TOTAL COST CENTER | \$0 | \$0 | \$18,200 | \$-490 |
| CC00119 - Geography and Anthropology | | | | |
| Foreign Sponsor | 0 | 0 | 44,838 | 0 |
| LA Board of Regents | 0 | 0 | 0 | 35,899 |
| National Science Foundation (N | 0 | 0 | 28,512 | 0 |
| Public University - Louisiana | 0 | 0 | 281,453 | 0 |
| Public University - Non-Louisi | 0 | 0 | 2,657 | 278,394 |
| US Department of Commerce | 76,447 | 0 | 159,779 | 33,317 |
| US Department of Interior | 0 | 0 | 249,118 | 0 |
| TOTAL COST CENTER | \$76,447 | \$0 | \$766,357 | \$347,610 |
| CC00120 - Political Science | | | | |
| Foreign Sponsor | 0 | 0 | 25,000 | 0 |
| National Science Foundation (N | 0 | 0 | 19,140 | 0 |
| Non-Profit Organization | 0 | 0 | 4,539 | 0 |
| Private University - For Profi | 0 | 0 | 0 | 10,836 |
| TOTAL COST CENTER | \$0 | \$0 | \$48,679 | \$10,836 |

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| | | NEW | CONT | NEW | CONT |
| CC00124 - Psychology | | | | | |
| | Democracy Prep Louisiana Chart | 0 | 0 | 22,883 | 0 |
| | For Profit Organization | 0 | 0 | 79,648 | 0 |
| | Kipp New Orleans Schools | 0 | 0 | 22,634 | 0 |
| | LA Dept of Education | 100,882 | 0 | 100,882 | 0 |
| | LA Dept of Health & Hospitals | 0 | 0 | 0 | 25,825 |
| | National Science Foundation (N | 0 | 0 | 44,999 | 67,954 |
| | Non-Profit Organization | 0 | 0 | 165,746 | 187,743 |
| | Private University - For Profi | 0 | 0 | 15,896 | 0 |
| | Public University - Non-Louisi | 0 | 0 | 13,214 | 166,262 |
| | US Department of Health & Huma | 0 | 0 | 0 | 283,266 |
| | TOTAL COST CENTER | \$100,882 | \$0 | \$465,902 | \$731,050 |
| CC00125 - Sociology | | | | | |
| | National Science Foundation (N | 198,138 | 0 | 198,138 | 0 |
| | Public University - Non-Louisi | 0 | 0 | 21,040 | 0 |
| | TOTAL COST CENTER | \$198,138 | \$0 | \$219,178 | \$0 |
| CC00126 - Communication Studies | | | | | |
| | Public University - Non-Louisi | 0 | 0 | 0 | 76,083 |
| | TOTAL COST CENTER | \$0 | \$0 | \$0 | \$76,083 |
| CC00127 - Communication Sciences and Disorders | | | | | |
| | LA Board of Regents | 0 | 0 | 0 | 37,755 |
| | Non-Profit Organization | 0 | 0 | 10,000 | 0 |
| | Private University - Not for P | 0 | 0 | 37,740 | 0 |
| | Public University - Non-Louisi | 0 | 0 | 11,027 | 0 |
| | US Department of Health & Huma | 0 | 0 | 145,398 | 0 |

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| TOTAL COST CENTER | \$0 | \$0 | \$204,165 | \$37,755 |
| TOTAL CC HIERARCHY | \$375,467 | \$0 | \$1,722,481 | \$1,202,844 |
| College of Music and Dramatic Arts | | | | |
| CC00229 - Music | | | | |
| LA Board of Regents | 0 | 0 | 1,500 | 0 |
| Local Government Agency | 0 | 0 | 19,980 | 0 |
| Non-Profit Organization | 0 | 0 | 15,409 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$36,889 | \$0 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$36,889 | \$0 |
| College of Science | | | | |
| CC00145 - Chemistry | | | | |
| LA Board of Regents | 0 | 0 | 290,851 | 386,924 |
| National Science Foundation (N | 409,800 | 0 | 2,714,853 | 117,785 |
| Non-Profit Organization | 0 | 0 | 441,021 | 0 |
| Private University - Not for P | 0 | 0 | 0 | 43,929 |
| Public University - Louisiana | 0 | 160,000 | 21,400 | 160,000 |
| Public University - Non-Louisi | 0 | 0 | 0 | 140,242 |
| US Army | 0 | 0 | 1,200,000 | 0 |
| US Department of Energy (DOE) | 0 | 0 | 169,237 | 531,210 |
| US Department of Health & Huma | 0 | 604,103 | 47,868 | 800,553 |
| US Department of Transportatio | 0 | 0 | 25,000 | 0 |
| US Navy | 0 | 0 | 150,000 | 0 |

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| TOTAL COST CENTER | \$409,800 | \$764,103 | \$5,060,230 | \$2,180,643 |
| CC00147 - Physics and Astronomy | | | | |
| For Profit Organization | 0 | 0 | 89,280 | 0 |
| Foreign Sponsor | 0 | 0 | 0 | 20,875 |
| LA Board of Regents | 0 | 40,000 | 459,425 | 313,634 |
| NASA | 58,744 | 380,000 | 232,744 | 380,000 |
| National Science Foundation (N | 0 | 50,000 | 336,023 | 873,718 |
| Non-Profit Organization | 0 | 22,089 | 376,175 | 212,164 |
| Private University - Not for P | 16,863 | 0 | 16,863 | 275,997 |
| Public University - Louisiana | 8,350 | 78,752 | 325,600 | 78,752 |
| Public University - Non-Louisi | 39,780 | 0 | 195,780 | 194,103 |
| US Air Force | 0 | 0 | 0 | 100,000 |
| US Army | 0 | 0 | 2,360,000 | 25,728 |
| US Department of Energy (DOE) | 0 | 0 | 795,367 | 657,500 |
| US Department of Health & Huma | 0 | 322,579 | 218,058 | 322,579 |
| TOTAL COST CENTER | \$123,737 | \$893,420 | \$5,405,315 | \$3,455,050 |
| CC00148 - Geology and Geophysics | | | | |
| LA Board of Regents | 0 | 0 | 91,000 | 36,960 |
| NASA | 0 | 0 | 0 | 74,370 |
| National Science Foundation (N | 0 | 0 | 433,703 | 626,250 |
| Non-Profit Organization | 0 | 0 | 952 | 0 |
| Private University - Not for P | 0 | 0 | 140,333 | -23,052 |
| Public University - Non-Louisi | 0 | 0 | 160,384 | 232,684 |
| US Army | 0 | 0 | 400,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$1,226,372 | \$947,212 |
| CC00149 - Mathematics | | | | |

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| AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | |
|---|------------------|------------------|--------------------|--------------------|
| | NEW | CONT | NEW | CONT |
| For Profit Organization | 0 | 0 | 70,000 | -70,000 |
| LA Board of Regents | 100,000 | 0 | 235,425 | 90,000 |
| Local Government Agency | 0 | 0 | 19,980 | 0 |
| National Science Foundation (N | 0 | 0 | 768,399 | 211,166 |
| National Security Agency (NSA) | 0 | 0 | 11,220 | 0 |
| Non-Profit Organization | 0 | 0 | 0 | 55,600 |
| Private University - Not for P | 0 | 0 | 0 | 194,000 |
| Public University - Non-Louisi | 0 | 0 | 0 | 30,312 |
| TOTAL COST CENTER | \$100,000 | \$0 | \$1,105,024 | \$511,078 |
| CC00150 - Biological Sciences | | | | |
| For Profit Organization | 205,519 | 0 | 330,519 | 0 |
| Foreign Sponsor | 0 | 0 | 197,000 | 0 |
| LA Board of Regents | 0 | 0 | 0 | 194,007 |
| LA Dept of Education | 0 | 0 | 7,341 | 0 |
| LA Dept of Health & Hospitals | 0 | 0 | 138,674 | 0 |
| National Science Foundation (N | 0 | 0 | 2,021,821 | 154,376 |
| Non-Profit Organization | 0 | 0 | 282,292 | 114,511 |
| Private University - Not for P | 40,000 | 0 | 40,000 | 158,066 |
| Public University - Louisiana | 0 | 0 | 440,726 | 0 |
| Public University - Non-Louisi | 0 | 0 | 19,503 | 0 |
| US Army | 0 | 0 | 800,000 | 0 |
| US Department of Commerce | 0 | 0 | 139,789 | 0 |
| US Department of Energy (DOE) | 0 | 0 | 0 | 178,809 |
| US Department of Health & Huma | 0 | 537,632 | 743,144 | 1,967,609 |
| TOTAL COST CENTER | \$245,519 | \$537,632 | \$5,160,809 | \$2,767,378 |
| CC00151 - Museum of Natural Science | | | | |
| Public University - Non-Louisi | 0 | 0 | 89,999 | 0 |

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|---|----------------|-------------|-------------------|-------------|
| | NEW | CONT | NEW | CONT |
| TOTAL COST CENTER | \$0 | \$0 | \$89,999 | \$0 |
| CC00153 - Dean's Office - Interdisciplinary | | | | |
| National Science Foundation (N | 0 | 0 | 89,999 | 67,954 |
| US Army | 0 | 0 | 1,000,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$1,089,999 | \$67,954 |
| TOTAL CC HIERARCHY | \$879,056 | \$2,195,155 | \$19,137,748 | \$9,929,315 |
| College of the Coast and Environment | | | | |
| CC00316 - Oceanography and Coastal Science | | | | |
| LA Board of Regents | 0 | 0 | 0 | 130,579 |
| LA Dept of Wildlife & Fisherie | 0 | 0 | 393,000 | 0 |
| LUMCON | 0 | 0 | 76,000 | 66,154 |
| National Science Foundation (N | 0 | 0 | 1,019,049 | 0 |
| Non-Louisiana State Agency | 47,195 | 0 | 65,195 | 0 |
| Non-Profit Organization | 0 | 0 | 707,461 | 0 |
| Private University - Not for P | 8,786 | 0 | 8,786 | 0 |
| Public University - Louisiana | 0 | 0 | 313,443 | 0 |
| Public University - Non-Louisi | 0 | 0 | 64,215 | 207,340 |
| US Army Corps of Engineers-ERD | 0 | 0 | 793,120 | 0 |
| US Department of Agriculture (| 0 | 0 | 60,922 | 0 |
| US Department of Commerce | 0 | 238,212 | 21,993 | 238,212 |
| US Department of Interior | 0 | 99,937 | 452,310 | 99,937 |
| TOTAL COST CENTER | \$55,981 | \$338,149 | \$3,975,494 | \$742,222 |
| CC00318 - DOCS - Coastal Studies Institute | | | | |
| For Profit Organization | 0 | 0 | 0 | 27,354 |

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|--|---------------------|----------------------|------------------------|------------------------|
| | NEW | CONT | NEW | CONT |
| Private University - Not for P | 0 | 0 | 125,628 | -46,090 |
| US Army Corps of Engineers-ERD | 0 | 0 | 287,148 | 0 |
| US Department of Interior | 0 | 0 | 249,118 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$661,894 | \$-18,736 |
| CC00319 - Environmental Sciences | | | | |
| For Profit Organization | 0 | 0 | 210,800 | 0 |
| LA Board of Regents | 0 | 0 | 253,920 | 36,960 |
| National Science Foundation (N | 0 | 0 | 8,000 | 0 |
| Non-Profit Organization | 0 | 0 | 282,910 | 0 |
| Public University - Non-Louis | 0 | 0 | 64,617 | 89,549 |
| US Department of Commerce | 0 | 69,538 | 0 | 69,538 |
| US Department of Health & Huma | 0 | 430,105 | 81,950 | 430,105 |
| TOTAL COST CENTER | \$0 | \$499,643 | \$902,197 | \$626,152 |
| TOTAL CC HIERARCHY | \$55,981 | \$837,792 | \$5,539,585 | \$1,349,638 |
| Continuing Education | | | | |
| CC00158 - Professional Development | | | | |
| LA Dept of Children & Family S | 0 | 0 | 50,000 | 0 |
| LA Dept of Economic Developmen | 0 | 0 | 0 | 300,000 |
| TOTAL COST CENTER | \$0 | \$0 | \$50,000 | \$300,000 |
| CC00326 - Fire and Emergency Training Institute (FETI) | | | | |
| US Department of Homeland Secu | 0 | 0 | 20,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$20,000 | \$0 |

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|---|----------------|------|-------------------|-----------|
| | NEW | CONT | NEW | CONT |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$70,000 | \$300,000 |
| Executive VP and Provost | | | | |
| CC00400 - Executive Vice President & Provost Programs | | | | |
| LA Board of Regents | 0 | 0 | 1,500 | 5,250 |
| National Science Foundation (N | 0 | 0 | 30,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$31,500 | \$5,250 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$31,500 | \$5,250 |
| Graduate School | | | | |
| CC00215 - Dean's Office - Interdisciplinary | | | | |
| LA Board of Regents | 0 | 0 | 27,000 | 162,500 |
| National Science Foundation (N | 0 | 0 | 0 | -74,333 |
| TOTAL COST CENTER | \$0 | \$0 | \$27,000 | \$88,167 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$27,000 | \$88,167 |
| Human Resource Management | | | | |
| CC00414 - Human Resource Management | | | | |
| National Science Foundation (N | 0 | 0 | 30,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$30,000 | \$0 |

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| AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | |
|--|----------------|------|-------------------|--------|
| | NEW | CONT | NEW | CONT |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$30,000 | \$0 |
| Information Technology Services | | | | |
| CC00421 - ASRM Louisiana Optical Network Infrastructure (LONI) | | | | |
| LA Board of Regents | 0 | 0 | 2,054,591 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$2,054,591 | \$0 |
| CC00424 - ASRM High Performance Computing Group | | | | |
| National Science Foundation (N | 0 | 0 | 199,380 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$199,380 | \$0 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$2,253,971 | \$0 |
| International Programs | | | | |
| CC00381 - International Programs | | | | |
| Non-Profit Organization | 0 | 0 | 0 | -210 |
| TOTAL COST CENTER | \$0 | \$0 | \$0 | \$-210 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$0 | \$-210 |
| LSU Online | | | | |
| CC00337 - Graduate Programs Administration | | | | |

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| AGENCY | MONTHLY AMOUNT | | FISCAL YTD AMOUNT | |
|--|----------------|----------|-------------------|-----------|
| | NEW | CONT | NEW | CONT |
| LA Dept of Economic Developmen | 0 | 0 | 0 | 699,999 |
| TOTAL COST CENTER | \$0 | \$0 | \$0 | \$699,999 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$0 | \$699,999 |
| LSU Police | | | | |
| CC00438 - LSU Police | | | | |
| US Department of Justice | 0 | 0 | 88,229 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$88,229 | \$0 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$88,229 | \$0 |
| Louisiana Sea Grant | | | | |
| CC00308 - LA Sea Grant Director's Office | | | | |
| Non-Profit Organization | 0 | 0 | 4,950 | 0 |
| US Department of Commerce | 0 | 89,793 | 0 | 89,793 |
| TOTAL COST CENTER | \$0 | \$89,793 | \$4,950 | \$89,793 |
| CC00309 - LA Sea Grant Development | | | | |
| Non-Profit Organization | 0 | 0 | 88,063 | 0 |
| Private University - Not for P | 0 | 0 | 0 | 61,214 |
| Public University - Non-Louisi | 0 | 0 | 278,895 | 96,951 |
| US Department of Commerce | 0 | 0 | 882,166 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$1,249,124 | \$158,165 |

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|---|--------------------------------|----------------|-----------|-------------------|-------------|
| | | NEW | CONT | NEW | CONT |
| CC00310 - LA Sea Grant Omnibus Award | | | | | |
| | US Department of Commerce | 0 | 867,117 | 351,845 | 1,017,117 |
| | TOTAL COST CENTER | \$0 | \$867,117 | \$351,845 | \$1,017,117 |
| | TOTAL CC HIERARCHY | \$0 | \$956,910 | \$1,605,919 | \$1,265,075 |
| NCBRT | | | | | |
| CC00323 - SNCSRT National Center for Biomedical Research and Training (NCBRT) | | | | | |
| | For Profit Organization | 78,232 | 0 | 182,272 | 0 |
| | LA Dept of Education | 0 | 0 | 0 | 744,201 |
| | LA Dept of Health & Hospitals | 0 | 0 | 174,130 | 0 |
| | Non-Profit Organization | 0 | 0 | 568,619 | 20,000 |
| | US Department of Homeland Secu | 0 | 0 | 22,000,000 | 0 |
| | US Department of State | 0 | 0 | 1,646,390 | 0 |
| | TOTAL COST CENTER | \$78,232 | \$0 | \$24,571,411 | \$764,201 |
| CC00324 - SNCSRT National Center for Biomedical Research and Training (NCBRT) | | | | | |
| | US Department of State | 0 | 0 | 767,858 | 0 |
| | TOTAL COST CENTER | \$0 | \$0 | \$767,858 | \$0 |
| | TOTAL CC HIERARCHY | \$78,232 | \$0 | \$25,339,269 | \$764,201 |
| SNCSRT | | | | | |
| CC00327 - SNCSRT Law Enforcement Online | | | | | |

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|--|----------------|------|-------------------|-------------|
| | NEW | CONT | NEW | CONT |
| Federal Bureau of Investigatio | 0 | 0 | 5,487,005 | 0 |
| US Department of Justice | 0 | 0 | 0 | 273,000 |
| TOTAL COST CENTER | \$0 | \$0 | \$5,487,005 | \$273,000 |
| CC00328 - SNCSRT Department of Justice Program | | | | |
| Architect of the Capitol | 0 | 0 | 0 | 2,354 |
| Social Security Administration | 0 | 0 | 708,405 | 0 |
| US Department of Homeland Secu | 0 | 0 | 493,421 | 0 |
| US Department of Housing & Urb | 0 | 0 | 235,803 | 278,248 |
| US Department of Justice | 0 | 0 | 0 | 879,197 |
| US Department of the Office of | 92,122 | 0 | 92,122 | 0 |
| TOTAL COST CENTER | \$92,122 | \$0 | \$1,529,751 | \$1,159,799 |
| CC00329 - SNCSRT Stephenson Disaster Management Institute (SDMI) | | | | |
| For Profit Organization | 0 | 0 | 146,249 | 0 |
| LA Dept of Culture, Recreation | 0 | 0 | 179,632 | 0 |
| LA Dept of Health & Hospitals | 0 | 0 | 0 | 500,000 |
| LA Homeland Security & Emergen | 0 | 0 | 490,000 | 0 |
| Louisiana Military Department | 150,000 | 0 | 927,923 | 0 |
| TOTAL COST CENTER | \$150,000 | \$0 | \$1,743,804 | \$500,000 |
| TOTAL CC HIERARCHY | \$242,122 | \$0 | \$8,760,560 | \$1,932,799 |
| School of Mass Communication | | | | |
| CC00235 - Mass Communication | | | | |
| LA Dept of Health & Hospitals | 0 | 0 | 113,208 | 0 |
| Non-Profit Organization | 0 | 0 | 54,180 | 0 |

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|---|----------------|------|-------------------|-----------|
| | NEW | CONT | NEW | CONT |
| Private University - For Profi | 0 | 0 | 0 | 11,279 |
| TOTAL COST CENTER | \$0 | \$0 | \$167,388 | \$11,279 |
| CC00236 - Reilly Center | | | | |
| LA Dept of Health & Hospitals | 0 | 0 | 5,958 | 170,621 |
| Non-Profit Organization | 0 | 0 | 17,067 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$23,025 | \$170,621 |
| CC00238 - Dean's Office - Interdisciplinary | | | | |
| National Science Foundation (N | 0 | 0 | 18,360 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$18,360 | \$0 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$208,773 | \$181,900 |
| School of Veterinary Medicine | | | | |
| CC00290 - Veterinary Clinical Sciences | | | | |
| For Profit Organization | 0 | 0 | 3,500 | 0 |
| Foreign Sponsor | 0 | 0 | 280,704 | 0 |
| LA Dept of Wildlife & Fisherie | 0 | 0 | 0 | 29,760 |
| Local Government Agency | 1,240 | 0 | 9,240 | 2,260 |
| Non-Profit Organization | 0 | 0 | 34,782 | 0 |
| Public University - Louisiana | 0 | 0 | 102,945 | 0 |
| US Department of Agriculture (| 0 | 0 | 198,941 | 0 |
| US Department of Health & Huma | 0 | 0 | 38,337 | 0 |
| TOTAL COST CENTER | \$1,240 | \$0 | \$668,449 | \$32,020 |

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|---|------------------|------------------|--------------------|--------------------|
| | NEW | CONT | NEW | CONT |
| CC00293 - Pathobiological Sciences | | | | |
| For Profit Organization | 152,744 | 0 | 152,744 | 0 |
| Foreign Sponsor | 71,218 | 0 | 71,218 | 0 |
| LA Board of Regents | 0 | 0 | 229,600 | 30,000 |
| LA Dept of Health & Hospitals | 0 | 0 | 69,326 | 0 |
| Local Government Agency | 0 | 0 | 74,980 | 0 |
| Non-Profit Organization | 0 | 113,676 | 0 | 113,676 |
| Private University - Not for P | 0 | 0 | 112,324 | 42,912 |
| Public University - Louisiana | 0 | 0 | 0 | 150,960 |
| Public University - Non-Louisi | 0 | 0 | 8,750 | 129,330 |
| US Department of Agriculture (| 0 | 0 | 643,375 | 0 |
| US Department of Commerce | 0 | 76,772 | 0 | 76,772 |
| US Department of Health & Huma | 0 | 64,878 | 2,688,391 | 583,420 |
| TOTAL COST CENTER | \$223,962 | \$255,326 | \$4,050,708 | \$1,127,070 |
| CC00296 - Comparative Biomedical Science | | | | |
| For Profit Organization | 0 | 0 | 222,432 | 0 |
| LA Board of Regents | 0 | 0 | 0 | 48,866 |
| LA State Racing Commission | 0 | 0 | 1,442,233 | 0 |
| National Science Foundation (N | 0 | 0 | 0 | 68,750 |
| Non-Profit Organization | 0 | 12,631 | 291,773 | 12,631 |
| Public University - Louisiana | 0 | 0 | 14,959 | 0 |
| Public University - Non-Louisi | 7,268 | 0 | 7,268 | 0 |
| US Department of Health & Huma | 0 | 537,632 | 305,898 | 1,208,671 |
| TOTAL COST CENTER | \$7,268 | \$550,263 | \$2,284,563 | \$1,338,918 |
| CC00297 - LA Animal Disease Diagnostic Lab | | | | |
| LA Dept of Health & Hospitals | 0 | 0 | 0 | 40,000 |
| US Department of Health & Huma | 0 | 0 | 40,700 | 0 |

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|---|----------------|-----------|-------------------|-------------|
| | NEW | CONT | NEW | CONT |
| TOTAL COST CENTER | \$0 | \$0 | \$40,700 | \$40,000 |
| TOTAL CC HIERARCHY | \$232,470 | \$805,589 | \$7,044,420 | \$2,538,008 |
| Senior VProvost Academic Affairs | | | | |
| CC00441 - LSU Press | | | | |
| National Endowment for the Hum | 0 | 0 | 127,777 | 0 |
| Non-Profit Organization | 0 | 0 | 5,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$132,777 | \$0 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$132,777 | \$0 |
| University College | | | | |
| CC00219 - Univ Col Student Support Services | | | | |
| US Department of Education | 0 | 0 | 401,131 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$401,131 | \$0 |
| CC00220 - Univ Col McNair Program | | | | |
| US Department of Education | 0 | 321,407 | 0 | 321,407 |
| TOTAL COST CENTER | \$0 | \$321,407 | \$0 | \$321,407 |
| CC00222 - Univ Col Executive Director's Office - Interdisciplinary Public University - Louisiana | | | | |
| | 0 | 0 | 0 | 5,000 |
| TOTAL COST CENTER | \$0 | \$0 | \$0 | \$5,000 |

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|--|----------------|-----------|-------------------|-----------|
| | NEW | CONT | NEW | CONT |
| TOTAL CC HIERARCHY | \$0 | \$321,407 | \$401,131 | \$326,407 |
| VP Research and Economic Development | | | | |
| CC00383 - Vice President Research and Economic Development | | | | |
| National Science Foundation (N | 0 | 0 | 30,000 | 0 |
| US Army | 15,000 | 0 | 1,015,000 | 0 |
| TOTAL COST CENTER | \$15,000 | \$0 | \$1,045,000 | \$0 |
| CC00386 - Innovation and Technology Commercialization | | | | |
| National Science Foundation (N | 0 | 0 | 0 | 41,999 |
| TOTAL COST CENTER | \$0 | \$0 | \$0 | \$41,999 |
| CC00389 - Vice President of Research - Interdisciplinary | | | | |
| Public University - Louisiana | 0 | 0 | 75,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$75,000 | \$0 |
| TOTAL CC HIERARCHY | \$15,000 | \$0 | \$1,120,000 | \$41,999 |
| VP Strategic Initiatives | | | | |
| CC00393 - Vice President of Strategic Initiatives | | | | |
| National Science Foundation (N | 234,000 | 0 | 234,000 | 362,424 |
| US Department of Education | 0 | 595,194 | 0 | 595,194 |
| TOTAL COST CENTER | \$234,000 | \$595,194 | \$234,000 | \$957,618 |

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|---|----------------|-------------|-------------------|--------------|
| | NEW | CONT | NEW | CONT |
| TOTAL CC HIERARCHY | \$234,000 | \$595,194 | \$234,000 | \$957,618 |
| VProvost Academic Programs and Support Services | | | | |
| CC00402 - Teaching Education Redesign - Cain Center | | | | |
| Local Government Agency | 0 | 0 | 5,000 | 0 |
| TOTAL COST CENTER | \$0 | \$0 | \$5,000 | \$0 |
| TOTAL CC HIERARCHY | \$0 | \$0 | \$5,000 | \$0 |
| TOTAL | \$3,049,075 | \$6,152,948 | \$100,988,109 | \$30,618,098 |