

Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted

Institution: Louisiana State University

Source:	ACTUAL 2021-2022						BUDGETED 2022-2023					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$139,069,854	100.00%	\$0	0.00%	\$139,069,854	10.66%	\$135,744,107	100.00%	\$0	0.00%	\$135,744,107	10.24%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$12,099,636	100.00%	\$0	0.00%	\$12,099,636	100.00%	\$9,086,469	100.00%	\$0	0.00%	\$9,086,469	100.00%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$7,458,245	100.00%	\$0	0.00%	\$7,458,245	0.57%	\$8,309,115	100.00%	\$0	0.00%	\$8,309,115	0.63%
Tobacco Tax/Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$750,000	100.00%	\$0	0.00%	\$750,000	0.06%	\$750,000	100.00%	\$0	0.00%	\$750,000	0.06%
Fireman Training Fund	\$3,655,956	100.00%	\$0	0.00%	\$3,655,956	0.28%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$210,000	100.00%	\$0	0.00%	\$210,000	0.02%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LA Cybersecurity Talent Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Care Employment Reinvestment Opportunity Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Education Excellence Fund	\$25,435	100.00%	\$0	0.00%	\$25,435	100.00%	\$27,354	100.00%	\$0	0.00%	\$27,354	100.00%
Shreveport Riverfront & Stadium Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MJ Foster Promise Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other (List)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$151,169,490	100.00%	\$0	0.00%	\$151,169,490	11.58%	\$144,830,576	100.00%	\$0	0.00%	\$144,830,576	10.93%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$8,045,708	100.00%	\$0	0.00%	\$8,045,708	1.22%	\$7,764,963	100.00%	\$0	0.00%	\$7,764,963	1.21%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$8,045,708	100.00%	\$0	0.00%	\$8,045,708	0.62%	\$7,764,963	100.00%	\$0	0.00%	\$7,764,963	0.59%
Non-Recurring Self-Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$264,825,414	90.59%	\$27,509,789	9.41%	\$292,335,203	22.40%	\$281,711,987	88.32%	\$37,267,419	11.68%	\$318,979,406	24.07%
Non-Resident Fees:	\$113,949,406	100.00%	\$0	0.00%	\$113,949,406	8.73%	\$131,043,955	100.00%	\$0	0.00%	\$131,043,955	9.89%
Academic Excellence Fee:	\$16,237,431	100.00%	\$0	0.00%	\$16,237,431	1.24%	\$16,738,420	100.00%	\$0	0.00%	\$16,738,420	1.26%
Operational Fee:	\$5,504,867	100.00%	\$0	0.00%	\$5,504,867	0.42%	\$5,659,732	100.00%	\$0	0.00%	\$5,659,732	0.43%
Student Athletic Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$68,745,284	70.03%	\$29,417,553	29.97%	\$98,162,836	7.52%	\$71,329,998	70.56%	\$29,759,000	29.44%	\$101,088,998	7.63%
Total Student Fees:	\$469,262,402	89.18%	\$56,927,342	10.82%	\$526,189,743	40.32%	\$506,484,092	88.31%	\$67,026,419	11.69%	\$573,510,511	43.28%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$2,095,456	8.02%	\$24,044,655	91.98%	\$26,140,111	2.00%	\$888,701	3.56%	\$24,050,000	96.44%	\$24,938,701	1.88%
State Grants and Contracts	\$0	0.00%	\$41,324,530	100.00%	\$41,324,530	3.17%	\$0	0.00%	\$41,300,000	100.00%	\$41,300,000	3.12%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$172,432,887	100.00%	\$172,432,887	13.21%	\$0	0.00%	\$146,100,000	100.00%	\$146,100,000	11.03%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$122,640,440	100.00%	\$122,640,440	9.40%	\$0	0.00%	\$126,878,454	100.00%	\$126,878,454	9.58%
Endowment Income	\$0	0.00%	\$4,660,072	100.00%	\$4,660,072	0.36%	\$0	0.00%	\$4,100,000	100.00%	\$4,100,000	0.31%
Gifts, Grants, and Contracts	\$0	0.00%	\$40,945,551	100.00%	\$40,945,551	3.14%	\$0	0.00%	\$40,950,000	100.00%	\$40,950,000	3.09%
Other Self-Generated Funds	\$15,446,106	31.35%	\$33,820,310	68.65%	\$49,266,416	3.78%	\$21,052,516	40.07%	\$31,490,000	59.93%	\$52,542,516	3.97%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Self-Generated Funds	\$486,803,963	49.49%	\$496,795,788	50.51%	\$983,599,750	75.38%	\$528,425,309	52.30%	\$481,894,873	47.70%	\$1,010,320,182	76.25%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$38,411,329	100.00%	\$38,411,329	2.94%	\$0	0.00%	\$38,400,000	100.00%	\$38,400,000	2.90%
Other	\$0	0.00%	\$123,673,804	100.00%	\$123,673,804	9.48%	\$0	0.00%	\$123,700,000	100.00%	\$123,700,000	9.34%
Total Federal Funds	\$0	0.00%	\$162,085,133	100.00%	\$162,085,133	12.42%	\$0	0.00%	\$162,100,000	100.00%	\$162,100,000	12.23%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$646,019,161	49.51%	\$658,880,920	50.49%	\$1,304,900,081	100.00%	\$681,020,848	51.40%	\$643,994,873	48.60%	\$1,325,015,721	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.