

| Source: | BUDGETED 2018-2019 | | | | | | BUDGETED 2019-2020 | | | | | |
|---|----------------------|----------------|----------------------|----------------|------------------------|----------------|----------------------|----------------|----------------------|----------------|------------------------|----------------|
| | UNRESTRICTED | % OF TOTAL | RESTRICTED | % OF TOTAL | TOTAL | % OF TOTAL | UNRESTRICTED | % OF TOTAL | RESTRICTED | % OF TOTAL | TOTAL | % OF TOTAL |
| State Funds: | | | | | | | | | | | | |
| General Fund Direct | \$116,169,563 | 100.00% | \$0 | 0.00% | \$116,169,563 | 10.88% | \$115,968,824 | 100.00% | \$0 | 0.00% | \$115,968,824 | 10.56% |
| General Fund - Restoration Amount | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Statutory Dedicated | \$13,331,660 | 100.00% | \$0 | 0.00% | \$13,331,660 | 1.25% | \$12,953,548 | 100.00% | \$0 | 0.00% | \$12,953,548 | 1.18% |
| Higher Education Initiative Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Support Education in Louisiana First (SELF) | \$8,884,011 | 100.00% | \$0 | 0.00% | \$8,884,011 | 0.83% | \$8,636,287 | 100.00% | \$0 | 0.00% | \$8,636,287 | 0.79% |
| Tobacco Tax Health Care Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Calcasieu Parish Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Calcasieu Parish Higher Education Improvement Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Par-Mutuel Live Racing Facility Gaming Control Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Southern University Agricultural Program Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Equine Fund | \$750,000 | 100.00% | \$0 | 0.00% | \$750,000 | 0.07% | \$750,000 | 100.00% | \$0 | 0.00% | \$750,000 | 0.07% |
| Fireman Training Fund | \$3,487,649 | 100.00% | \$0 | 0.00% | \$3,487,649 | 0.33% | \$3,357,261 | 100.00% | \$0 | 0.00% | \$3,357,261 | 0.31% |
| Two Percent Fire Insurance Fund | \$210,000 | 100.00% | \$0 | 0.00% | \$210,000 | 0.02% | \$210,000 | 100.00% | \$0 | 0.00% | \$210,000 | 0.02% |
| Health Excellence Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| La. Educational Quality Support Fund (LEQSF) | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Proprietary School Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Workforce Rapid Response | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Rockefeller Scholarship Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Orleans Excellence Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| TOPS Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Medical & Allied Health Scholarship & Loan Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Overcollections Fund | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Funds Due From Management Board or Regents: | | | | | | | | | | | | |
| Other | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Funds Due to Institutions: | | | | | | | | | | | | |
| Other | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Total State Funds | \$129,501,223 | 100.00% | \$0 | 0.00% | \$129,501,223 | 12.13% | \$128,922,372 | 100.00% | \$0 | 0.00% | \$128,922,372 | 11.74% |
| Interagency Transfers: | | | | | | | | | | | | |
| Medicaid | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Uncompensated Care | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Hospital Contracts | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Lab School | \$7,472,774 | 100.00% | \$0 | 0.00% | \$7,472,774 | 1.48% | \$7,614,116 | 100.00% | \$0 | 0.00% | \$7,614,116 | 1.42% |
| Other Total | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Total Other Interagency Transfers | \$7,472,774 | 100.00% | \$0 | 0.00% | \$7,472,774 | 0.70% | \$7,614,116 | 100.00% | \$0 | 0.00% | \$7,614,116 | 0.69% |
| Non-Recurring Self Generated Carry Forward | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Student Fees: | | | | | | | | | | | | |
| General Registration Fees | \$236,480,440 | 94.95% | \$12,571,552 | 5.05% | \$249,051,992 | 23.32% | \$236,018,144 | 93.11% | \$17,465,127 | 6.89% | \$253,483,271 | 23.09% |
| Non-Resident Fees | \$86,474,170 | 100.00% | \$0 | 0.00% | \$86,474,170 | 8.10% | \$86,511,386 | 100.00% | \$0 | 0.00% | \$86,511,386 | 7.88% |
| Academic Excellence Fee | \$14,792,540 | 100.00% | \$0 | 0.00% | \$14,792,540 | 1.39% | \$14,935,143 | 100.00% | \$0 | 0.00% | \$14,935,143 | 1.36% |
| Operational Fee | \$5,072,444 | 100.00% | \$0 | 0.00% | \$5,072,444 | 0.47% | \$5,126,608 | 100.00% | \$0 | 0.00% | \$5,126,608 | 0.47% |
| Student Athletic Fees | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Other Total | \$65,286,497 | 68.26% | \$30,360,000 | 31.74% | \$95,646,497 | 8.96% | \$65,374,105 | 68.65% | \$29,860,000 | 31.35% | \$95,234,105 | 8.67% |
| Total Student Fees: | \$408,106,091 | 90.48% | \$42,931,552 | 9.52% | \$451,037,643 | 42.23% | \$407,965,386 | 89.61% | \$47,325,127 | 10.39% | \$455,290,513 | 41.47% |
| Hospital - Commercial/Self-Pay | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Physician Practice Plans | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Sales and Services of Educational Activities | \$1,013,075 | 4.75% | \$20,300,000 | 95.25% | \$21,313,075 | 2.00% | \$1,013,075 | 4.78% | \$20,200,000 | 95.22% | \$21,213,075 | 1.93% |
| State Grants and Contracts | \$0 | 0.00% | \$36,500,000 | 100.00% | \$36,500,000 | 3.42% | \$0 | 0.00% | \$34,700,000 | 100.00% | \$34,700,000 | 3.16% |
| Organized Activities Related to Instruction | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Athletics Other than Student Fees | \$0 | 0.00% | \$129,100,000 | 100.00% | \$129,100,000 | 12.09% | \$0 | 0.00% | \$134,000,000 | 100.00% | \$134,000,000 | 12.21% |
| Auxiliaries (Excluding Athletics) | \$0 | 0.00% | \$105,085,974 | 100.00% | \$105,085,974 | 9.84% | \$0 | 0.00% | \$112,869,510 | 100.00% | \$112,869,510 | 10.28% |
| Endowment Income | \$0 | 0.00% | \$3,920,000 | 100.00% | \$3,920,000 | 0.37% | \$0 | 0.00% | \$4,500,000 | 100.00% | \$4,500,000 | 0.41% |
| Gifts, Grants, and Contracts | \$0 | 0.00% | \$41,890,000 | 100.00% | \$41,890,000 | 3.92% | \$0 | 0.00% | \$43,960,000 | 100.00% | \$43,960,000 | 4.00% |
| Other Self-Generated Funds | \$16,497,550 | 39.15% | \$25,640,000 | 60.85% | \$42,137,550 | 3.95% | \$16,638,255 | 36.53% | \$28,910,000 | 63.47% | \$45,548,255 | 4.15% |
| Total Self-Generated Funds | \$425,616,716 | 51.22% | \$405,367,526 | 48.78% | \$830,984,242 | 77.81% | \$425,616,716 | 49.95% | \$426,464,637 | 50.05% | \$852,081,353 | 77.62% |
| Federal Funds: | | | | | | | | | | | | |
| Federal Program Admin. | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Medicare | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Grants: | | | | | | | | | | | | |
| Fell | \$0 | 0.00% | \$24,900,000 | 100.00% | \$24,900,000 | 2.33% | \$0 | 0.00% | \$28,000,000 | 100.00% | \$28,000,000 | 2.55% |
| Other | \$0 | 0.00% | \$75,100,000 | 100.00% | \$75,100,000 | 7.03% | \$0 | 0.00% | \$81,200,000 | 100.00% | \$81,200,000 | 7.40% |
| Total Federal Funds | \$0 | 0.00% | \$100,000,000 | 100.00% | \$100,000,000 | 9.36% | \$0 | 0.00% | \$109,200,000 | 100.00% | \$109,200,000 | 9.95% |
| Interim Emergency Board | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% | \$0 | 0.00% |
| Total Revenues | \$562,590,713 | 52.68% | \$505,367,526 | 47.32% | \$1,067,958,239 | 100.00% | \$562,153,204 | 51.21% | \$535,664,637 | 48.79% | \$1,097,817,841 | 100.00% |

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.